CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	ST 0083 102	
DEPARTMENT	Public Works	
DEPARTMENT CONTACT	Dave Snider	

PROJECT	100TH AVENUE NE ROADWAY IMPROVEMENTS	·	
TITLE			
PROJECT	NE 132th Street to NE 145th Street	PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

A placeholder for the construction of 100th Ave NE to address roadway improvements for the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This project represents planned funding for implementing at least a portion of the 2016 completed design. The ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, traffic signal and illumination improvements and storm drainage system upgrades. The project may also provide for a new fish passable culvert at the crossing of a Juanita Creek tributary if deemed necessary. The current budget does not include an amount for property acquisition as a property needs determination, if any, will be made during the design phase.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	
Transportation Master Plan	
Area-Specific Study	

COUNCIL GOALS Balanced Transportation Dependable Infrastructure Economic Development

METHOD OF FINANCING (%)			
Current Revenue 20 %			
Reserve	(\$56,000)	1 %	
Grants	Unsecured (\$8,367,000)	79 %	
Other Sources 0 %		0 %	
Debt 0 %		0 %	
Unfunded 0 %			

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	739,000	933,000	1,672,000	0	1,672,000
In-House Professional Svcs.	0	0	0	0	0	345,000	275,000	620,000	0	620,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	3,916,000	4,277,000	8,193,000	0	8,193,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	5,000,000	5,485,000	10,485,000	0	10,485,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Significant impact to residential properties and traffic utilizing 100th Avenue NE will require significant property acquisition.
Community economic impacts	This project will not be feasible using only Kirkland funding/ will require grant participation.
Health and safety, environmental, aesthetic, or social effects	Separating left turn lane through two-way left turn lane and adding bike lanes and medians for pedestrian crossings will improve safety.
Responds to an urgent need or opportunity	Project is an outcome of public interest and a successful grant application for design. Future grant opportunities will be pursued once the design is underway.
Feasibility, including public support and project readiness	Project will require significant public process and coordination with King County.
Conforms to legal or contractual obligations	Project will be designed and constructed in accordance with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Complements other intersection improvements at 100th Avenue NE and 132nd Street, TR-0083.
Implications of deferring the project	City will not be able to attain desired level of service and development of North Juanita area will be impacted.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Juanita, Finn Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: To be determined □ Project assists in meeting/maintaining adopted level of service. ☑ Project required to meet concurrency standards.